

# 5 CITY COUNCIL

<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2008-2009</b>	<b>BUDGETED 2009-210</b>	<b>PROJECTED 2009-2010</b>	<b>PROPOSED 2010-2011</b>
<b><u>PERSONAL SERVICES</u></b>				
4101 SALARIES & WAGES	\$ 3,600	\$ 4,200	\$ 3,600	\$ 3,600
4105 PAYROLL TAXES	\$ 270	\$ 311	\$ 275	\$ 275
TOTAL	\$ 3,870	\$ 4,511	\$ 3,875	\$ 3,875
<b><u>CONTRACT SERVICES</u></b>				
4150 ASSOCIATION/DUES/MEETINGS	\$ 1,430	\$ 5,700	\$ 1,438	\$ 5,300
4250 TRAVEL	\$ 883	\$ 1,100	\$ 500	\$ 2,700
4270 INSURANCE	\$ 4,621	\$ 5,200	\$ 4,621	\$ 4,620
4275 CITY OFFICIALS BONDS	\$ 262	\$ 285	\$ -	\$ 285
4280 MAYORAL REIMBURSEMENT	\$ -	\$ 800	\$ -	\$ -
TOTAL	\$ 7,196	\$ 13,085	\$ 6,559	\$ 12,905
<b>GRAND TOTAL</b>	<b>\$ 11,066</b>	<b>\$ 17,596</b>	<b>\$ 10,434</b>	<b>\$ 16,780</b>

**#05 CITY COUNCIL  
DETAIL**

**BUDGET  
2010-2011**

**PERSONAL SERVICES**

4101 SALARIES & WAGES		\$	3,600
<i>Mayor \$100*12</i>	\$	1,200	
<i>Council \$50*12*4</i>	\$	2,400	
4105 PAYROLL TAXES		\$	275
<i>Salaries X 7.65%</i>	\$	275	
<b>TOTAL PERSONAL SERVICES</b>		<b>\$</b>	<b>3,875</b>

**CONTRACT SERVICES**

4150 ASSOCIATION/DUES/MEETINGS		\$	5,300
<i>4151 Seminar Registration- TML, ETC.</i>	\$	1,800	
<i>4152 Hotel</i>	\$	2,900	
<i>4154 Food</i>	\$	600	
4250 TRAVEL		\$	2,700
	\$	2,700	
4270 INSURANCE		\$	4,620
<i>TML Public Officials Liability</i>	\$	4,620	
4275 CITY OFFICIALS BONDS	\$	285	\$ 285
4280 MAYOR REIMBURSEMENTS		\$	-
<b>TOTAL CONTRACTUAL SERV</b>		<b>\$</b>	<b>12,905</b>
 <b>GRAND TOTAL</b>		 <b>\$</b>	 <b>16,780</b>