

**# 5 CITY COUNCIL**

<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2007-2008</b>	<b>BUDGETED 2008-2009</b>	<b>PROJECTED 2008-2009</b>	<b>PROPOSED 2009-2010</b>
<b>PERSONAL SERVICES</b>				
4101 SALARIES & WAGES	\$3,600	\$4,200	\$3,600	\$3,600
4105 PAYROLL TAXES	\$270	\$321	\$304	\$311
TOTAL	\$3,870	\$4,521	\$3,904	\$3,911
<b>CONTRACT SERVICES</b>				
4150 ASSOCIATION/DUES/MEETINGS	\$2,300	\$3,000	\$1,438	\$5,700
4250 TRAVEL	\$283	\$1,170	\$920	\$1,100
4270 INSURANCE	\$4,621	\$6,000	\$4,621	\$5,200
4275 CITY OFFICIALS BONDS	\$-	\$285	\$262	\$285
4280 MAYORAL REIMBURSEMENT	\$-	\$-	\$-	\$800
TOTAL	\$7,204	\$10,455	\$7,241	\$13,085
<b>GRAND TOTAL</b>	<b>\$11,074</b>	<b>\$14,976</b>	<b>\$11,145</b>	<b>\$16,996</b>

**#05 CITY COUNCIL  
DETAIL**

	<b>BUDGET 2009-2010</b>
<b><u>PERSONAL SERVICES</u></b>	
4101 SALARIES & WAGES	\$3,600
<i>Mayor \$100*12</i>	<i>\$1,200</i>
<i>Council \$50*12*4</i>	<i>\$2,400</i>
4105 PAYROLL TAXES	\$311
<i>Salaries X 8.65%</i>	<i>\$311</i>
<b>TOTAL PERSONAL SERVICES</b>	<b><u>\$3,911</u></b>
<b><u>CONTRACT SERVICES</u></b>	
4150 ASSOCIATION/DUES/MEETINGS	\$5,700
<i>4151 Seminar Registration- TML, ETC.</i>	<i>\$1,200</i>
<i>4152 Food Misc.</i>	<i>\$1,500</i>
<i>4154 Hotel</i>	<i>\$3,000</i>
4250 TRAVEL	\$1,100
	<i>\$1,300</i>
4270 INSURANCE	\$5,200
<i>TML Public Officials Liability</i>	<i>\$5,200</i>
4275 CITY OFFICIALS BONDS	\$285
4280 MAYOR REIMBURSEMENTS	\$800
<b>TOTAL CONTRACTUAL SERV</b>	<b><u>\$13,085</u></b>
 <b>GRAND TOTAL</b>	 <b><u><u>\$16,996</u></u></b>