

**SUMMARY OF EXPENDITURES  
GENERAL FUND**

<b>DEPARTMENT</b>	<b>ACTUAL 2007-2008</b>	<b>BUDGETED 2008-2009</b>	<b>PROJECTED 2008-2009</b>	<b>PROPOSED 2009-2010</b>
505 CITY COUNCIL	\$11,074	\$14,976	\$11,145	\$16,996
510 GENERAL ADMINISTRATIVE	\$234,190	\$379,375	\$290,344	\$326,569
511 FIRE DEPARTMENT	\$46,423	\$62,850	\$23,143	\$43,008
512 STREET DEPARTMENT	\$535,615	\$602,677	\$547,167	\$469,344
513 SANITATION DEPARTMENT	\$230,846	\$269,718	\$249,903	\$214,985
514 PARK & RECREATION	\$163,241	\$170,770	\$187,522	\$158,985
515 CEMETERY	\$54,040	\$73,798	\$58,212	\$76,873
516 TAX DEPARTMENT	\$16,803	\$17,943	\$17,783	\$17,808
517 LAW ENFORCEMENT	\$270,362	\$283,796	\$293,062	\$302,876
519 ANIMAL CONTROL	\$6,443	\$11,320	\$5,804	\$10,815
	<b>\$1,569,037</b>	<b>\$1,887,223</b>	<b>\$1,684,085</b>	<b>\$1,638,259</b>