

**#17 LAW ENFORCEMENT**

<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2008-2009</b>	<b>BUDGETED 2009-2010</b>	<b>PROJECTED 2009-2010</b>	<b>PROPOSED 2010-2011</b>
<b><u>PERSONAL SERVICES</u></b>				
4101 SALARIES & WAGES	\$ 8,034	\$ 8,350	\$ 8,034	\$ 8,028
4105 PAYROLL TAXES	\$ 615	\$ 626	\$ 615	\$ 602
TOTAL	\$ 8,649	\$ 8,976	\$ 8,649	\$ 8,630
<b><u>CONTRACTUAL SERVICES</u></b>				
4151 ASSOCIATION/DUES/MEETIN	\$ 50	\$ 50	\$ 55	\$ 60
4154 Food & MisCellaneous	\$ 44	\$ 50	\$ 42	\$ 50
4203 COMPUTER SOFTWARE	\$ 565	\$ 800	\$ 800	\$ 1,000
	\$ -	\$ -	\$ -	\$ -
4245 LAW ENFORCEMENT/MILEAGE	\$ 253,628	\$ 289,500	\$ 319,227	\$ 336,050
4250 TRAVEL	\$ 122	\$ 200	\$ 113	\$ 200
4255 RENTAL OF RADAR	\$ 999	\$ 1,000	\$ 1,084	\$ 1,084
TOTAL	\$ 255,408	\$ 291,600	\$ 321,321	\$ 338,444
<b><u>MAINTENANCE &amp; SUPPLIES</u></b>				
4409 MISC. OFFICE SUPPLIES	\$ 67	\$ 500	\$ -	\$ 500
TOTAL	\$ 67	\$ 500	\$ -	\$ 500
<b><u>CAPITAL OUTLAY</u></b>				
5500 NEW EQUIPMENT	\$ -	\$ 1,800	\$ 6,000	\$ 2,000
	\$ -	\$ 1,800	\$ 6,000	\$ 2,000
GRAND TOTAL	\$ 264,124	\$ 302,876	\$ 335,970	\$ 349,574

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DETAIL**

		<b>BUDGET</b>
		<b>2010-2011</b>
<b><u>SALARIES &amp; WAGES</u></b>		
4101 MUNICIPAL JUDGE/CLERK		\$ 8,028
Judge Humphrey (\$360/M)	\$ 4,320	
Judy McMillon (\$309/M)	\$ 3,708	
4105 PAYROLL TAXES	.	\$ 602
<b>TOTAL SALARIES &amp; WAGES</b>		<b>\$ 8,630</b>
<b><u>CONTRACTUAL SERVICES</u></b>		
4151 ASSOCIATION/DUES/MEETINGS		\$ 60
4154 Food & Misc		\$ 50
4203 COMPUTER SOFTWARE		\$ 800
4220 Law Enforcement Contract /Mileage		\$ 336,050
4227 DRUG TASK FORCE		\$ -
4246 70000 * .515 estimate(IRS RATE)	\$ 36,050	
4245 Law Enforcement Contract	\$ 300,000	
4250 TRAVEL		\$ 200
4255 RENTAL OF RADAR		\$ 1,084
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$ 338,244</b>
<b><u>MAINTENANCE &amp; SUPPLIES</u></b>		
4409 MISC. OFFICE SUPPLIES		\$ 500
<b>TOTAL MAINT &amp; SUPPLIES</b>		<b>\$ 500</b>
<b><u>CAPITAL OUTLAY</u></b>		
5500 NEW EQUIPMENT		\$ 2,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ 2,000</b>
<b>GRAND TOTAL</b>		<b>\$ 349,374</b>