

**#17 LAW ENFORCEMENT**

<b>ACCOUNT NUMBER</b>	<b>ACTUAL 2007-2008</b>	<b>BUDGETED 2008-2009</b>	<b>PROJECTED 2008-2009</b>	<b>PROPOSED 2009-2010</b>
<b><u>PERSONAL SERVICES</u></b>				
4101 SALARIES & WAGES	\$8,034	\$8,934	\$8,034	\$8,350
4105 PAYROLL TAXES	\$615	\$1,367	\$615	\$626
TOTAL	\$8,649	\$10,301	\$8,649	\$8,976
<b><u>CONTRACTUAL SERVICES</u></b>				
4151 ASSOCIATION/DUES/MEETIN	\$-	\$50	\$50	\$50
4154 Food & MisCellaneous	\$-	\$50	\$44	\$50
4203 COMPUTER SOFTWARE	\$800	\$800	\$565	\$800
4227 DRUG TASK FORCE	\$5,500	\$18,000	\$-	\$-
4245 LAW ENFORCEMENT/MILEAG	\$253,628	\$250,995	\$282,600	\$289,500
4250 TRAVEL	\$186	\$200	\$123	\$200
4255 RENTAL OF RADAR	\$999	\$1,100	\$999	\$1,000
TOTAL	\$261,113	\$271,195	\$284,381	\$291,600
<b><u>MAINTENANCE &amp; SUPPLIES</u></b>				
4409 MISC. OFFICE SUPPLIES	\$600	\$500	\$32	\$500
TOTAL	\$600	\$500	\$32	\$500
<b><u>CAPITAL OUTLAY</u></b>				
5500 NEW EQUIPMENT	\$-	\$1,800	\$-	\$1,800
	\$-	\$1,800	\$-	\$1,800
GRAND TOTAL	\$270,362	\$283,796	\$293,062	\$302,876

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DETAIL**

		<b>BUDGET</b>
		<b>2009-2010</b>
<b><u>SALARIES &amp; WAGES</u></b>		
4101 MUNICIPAL JUDGE/CLERK		\$8,350
Judge Humphrey (\$360/M.X 4%)	\$4,493	
Judy McMillon (\$309/M.X 4%)	\$3,857	
4105 PAYROLL TAXES		\$626
<b>TOTAL SALARIES &amp; WAGES</b>		<b>\$8,976</b>
<b><u>CONTRACTUAL SERVICES</u></b>		
4151 ASSOCIATION/DUES/MEETINGS		\$50
4154 Food & Misc		\$50
4203 COMPUTER SOFTWARE		\$800
4220 Law Enforcement Contract /Mileage		\$289,500
4227 DRUG TASK FORCE		\$-
4245 70000 * .55(IRS RATE)	\$38,500	
4246 Law Enforcement Contract	\$251,000	
4250 TRAVEL		\$200
4255 RENTAL OF RADAR		\$1,000
<b>TOTAL CONTRACTUAL SERVICES</b>		<b>\$291,600</b>
<b><u>MAINTENANCE &amp; SUPPLIES</u></b>		
4409 MISC. OFFICE SUPPLIES		\$500
<b>TOTAL MAINT &amp; SUPPLIES</b>		<b>\$500</b>
<b><u>CAPITAL OUTLAY</u></b>		
5500 NEW EQUIPMENT		\$1,800
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$1,800</b>
<b>GRAND TOTAL</b>		<b>\$302,876</b>