

#17 LAW ENFORCEMENT

ACCOUNT NUMBER	ACTUAL 2007-2008	BUDGETED 2008-2009	PROJECTED 2008-2009	PROPOSED 2009-2010
<u>PERSONAL SERVICES</u>				
4101 SALARIES & WAGES	\$8,034	\$8,934	\$8,034	\$8,350
4105 PAYROLL TAXES	\$615	\$1,367	\$615	\$626
TOTAL	\$8,649	\$10,301	\$8,649	\$8,976
<u>CONTRACTUAL SERVICES</u>				
4151 ASSOCIATION/DUES/MEETIN	\$-	\$50	\$50	\$50
4154 Food & MisCellaneous	\$-	\$50	\$44	\$50
4203 COMPUTER SOFTWARE	\$800	\$800	\$565	\$800
4227 DRUG TASK FORCE	\$5,500	\$18,000	\$-	\$-
4245 LAW ENFORCEMENT/MILEAG	\$253,628	\$250,995	\$282,600	\$289,500
4250 TRAVEL	\$186	\$200	\$123	\$200
4255 RENTAL OF RADAR	\$999	\$1,100	\$999	\$1,000
TOTAL	\$261,113	\$271,195	\$284,381	\$291,600
<u>MAINTENANCE & SUPPLIES</u>				
4409 MISC. OFFICE SUPPLIES	\$600	\$500	\$32	\$500
TOTAL	\$600	\$500	\$32	\$500
<u>CAPITAL OUTLAY</u>				
5500 NEW EQUIPMENT	\$-	\$1,800	\$-	\$1,800
	\$-	\$1,800	\$-	\$1,800
GRAND TOTAL	\$270,362	\$283,796	\$293,062	\$302,876

**#17 LAW ENFORCEMENT
DETAIL**

		BUDGET
		2009-2010
<u>SALARIES & WAGES</u>		
4101 MUNICIPAL JUDGE/CLERK		\$8,350
Judge Humphrey (\$360/M.X 4%)	\$4,493	
Judy McMillon (\$309/M.X 4%)	\$3,857	
4105 PAYROLL TAXES		\$626
TOTAL SALARIES & WAGES		\$8,976
<u>CONTRACTUAL SERVICES</u>		
4151 ASSOCIATION/DUES/MEETINGS		\$50
4154 Food & Misc		\$50
4203 COMPUTER SOFTWARE		\$800
4220 Law Enforcement Contract /Mileage		\$289,500
4227 DRUG TASK FORCE		\$-
4245 70000 * .55(IRS RATE)	\$38,500	
4246 Law Enforcement Contract	\$251,000	
4250 TRAVEL		\$200
4255 RENTAL OF RADAR		\$1,000
TOTAL CONTRACTUAL SERVICES		\$291,600
<u>MAINTENANCE & SUPPLIES</u>		
4409 MISC. OFFICE SUPPLIES		\$500
TOTAL MAINT & SUPPLIES		\$500
<u>CAPITAL OUTLAY</u>		
5500 NEW EQUIPMENT		\$1,800
TOTAL CAPITAL OUTLAY		\$1,800
GRAND TOTAL		\$302,876