

**SUMMARY OF EXPENDITURES  
WATER & WASTEWATER**

<b>DEPT NUMBER</b>	<b>ACTUAL 2008-2009</b>	<b>BUDGETED 2009-2010</b>	<b>PROJECTED 2009-2010</b>	<b>PROPOSED 2010-2011</b>
520 WATER ADMIN. DEPT	\$ 290,082	\$ 310,027	\$ 296,746	\$ 352,211
521 WATER UTILITY DEPT.	\$ 737,741	\$ 807,582	\$ 683,632	\$ 778,915
522 WASTE WATER DEPT.	\$ 217,129	\$ 303,218	\$ 198,409	\$ 244,387
<b>TOTAL WATER/WASTE WATER</b>	<b>\$ 1,244,952</b>	<b>\$ 1,420,827</b>	<b>\$ 1,178,787</b>	<b>\$ 1,375,513</b>