

**SUMMARY OF EXPENDITURES
WATER & WASTEWATER**

DEPT NUMBER	ACTUAL 2007-2008	BUDGETED 2008-2009	PROJECTED 2008-2009	PROPOSED 2009-2010
520 WATER ADMIN. DEPT	\$251,020	\$311,726	\$275,677	\$310,027
521 WATER UTILITY DEPT.	\$673,759	\$713,938	\$774,772	\$807,582
522 WASTE WATER DEPT.	\$165,846	\$217,828	\$231,564	\$318,218
TOTAL WATER/WASTE WATER	\$1,090,625	\$1,243,492	\$1,282,013	\$1,435,827